

School of Humanities  
Summary of Expenses 2010-11

CATEGORY	EXPENSE
ACADEMIC COORDINATORS	\$ 427,543
ADMIN STIPENDS (e.g. CHAIR)	\$ 685,996
BENEFITS	\$ 6,662,575
FACULTY SUPPLEMENTS	\$ 640,770
LECTURERS-POST-6	\$ 1,771,141
LECTURERS-PRE-6	\$ 2,079,309
OVERHEAD	\$ 39,585
POSTDOCS/READERS/TUT/GSRs	\$ 232,223
RECALLED FACULTY	\$ 87,006
SENATE FACULTY	\$ 13,711,167
STAFF	\$ 3,438,057
SUPPLIES/MAT/TRAVEL	\$ 2,513,473
TEACHING ASSTS/ASSOC	\$ 4,132,741
VISITOR APPTS	\$ 190,741
	\$ 36,612,327

